

Reedsville School District



10+ Year Capital Improvement Plan 2024 - 2034

“Our Mission – Helping Every Individual Learn”

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A. Overview

The following is the 10-year capital improvement plan for the Reedsville Public School District located in Reedsville Wisconsin. The Reedsville School District consists of the Villages of Reedsville and Kellnersville; Towns of Cato, Cooperstown, Franklin, Kossuth, Maple Grove and Rockland, Manitowoc County; and the Town of Morrison, Brown County.

The 10-year capital improvement plan aims to identify not only immediate needs but also to capture longer-term capital needs. The document is a planning document, subject to change as the needs of the school district become more defined and individual projects move along in their respective planning and budgeting processes. The plan is separated into 1 to 5 years, 5 to 10 years, and 10 years and beyond.

B. Capital Projects Definition

Capital projects are the result of acquisition, construction, or extension of the useful life of capital assets. Capital assets may include land, buildings, outdoor structures, and other items of value from which the school district directly owns.

C. Completed Projects

2016

- Replaced the corridor VCT flooring throughout the 1998 section of the Elementary
- Re-crowned the middle of the football field

2017

- Replaced sink systems in the Elementary main entrance area
- Replaced the Pro-turn 460, 31 HP Gravely zero turn lawn mower
- Added Gravely walk behind Power Brush 36
- Rubberized the jump surfaces at the track

2018

- Replaced air-cooled chiller system at Elementary
- Replaced the outside high-pressure sodium lights and wall packs to LED
- Changed the door system in the fitness center to allow community access
- Rubberized and restriped the track surface
- Replaced the Simplicity Lawn Tractor
- Replaced the hot water heaters in the Jr/Sr High

2019

- Replaced and added goal posts, scoreboard, and guest bleachers at the Panther Sports Complex
- Upgraded the camera security system in the Elementary
- Replaced the Chevy passenger van

2020

- Updated Wi-Fi District-wide for student and guest access
- Renovated and replaced equipment in Community Fitness Center
- Replaced side stage curtains on Jr/Sr High stage
- Replaced section of Elementary playground equipment with ADA compliant equipment
- Re-keyed and added fob control to exterior doors at the Elementary
- Constructed the wrestling/multi-purpose room at the Elementary
- Renovated HVAC in the 1988 section of the Elementary
- Replaced scoreboards in Jr/Sr High gym

2021

- Added 3 additional welding booths, purchased 10 new welders, and upgraded the welding exhaust system in the metals shop
- Added Praxair Plasma table in the metals shop
- Added pour in place surface under a section of the Elementary playground to provide ADA access to new equipment
- Replaced all Pella window systems in the 1998 portion of the Elementary
- Re-sanded and painted the Panther Gym floor
- Re-sanded and painted the Jr/Sr High gym floor
- Upgraded the camera security system in the Jr/Sr High
- Upgraded District phone system from analog to VOIP
- Added gas booster heater in the Elementary kitchen
- Rebuilt the air handling units (MEC 1 & 2) in the Jr/Sr High gym

2022

- **2022 Elementary School Renovation**
 - Replaced the 1974 window systems at the Elementary
 - Replaced the VCT Tile in the Panther Den
 - Replaced the 1974 mechanical air handling units and fiberboard ductwork at the Elementary
 - Upgraded the Pneumatic HVAC controls at Elementary to DDC controls
 - Replaced the suspended ceilings in the 1974 portion of the Elementary
 - Upgraded the 1974 portion of the Elementary to LED lighting
 - Renovated the boys' & girls' restrooms in the 1974 section of the Elementary
 - Replaced all 1974 classroom sinks and cabinets to meet ADA compliance
 - Replaced the asbestos 12" x 12" tile area in the 1974 Elementary gym
 - Replaced the bleachers in the 1974 Elementary gym
 - Replaced basketball backboards and scoreboard in 1974 Elementary gym
 - Replaced EPDM ballasted roofing system at the Elementary (20-year warranty)
 - Upgraded the fire alarm system to addressable sensors in the 1974 & 1988 sections of the Elementary
 - Added a sprinkler system to the 1974 section of the Elementary

2023

- Tuckpointed the exterior brick from the Event Entrance to the Northeast corner of the Elementary School
- Reconfigured the dumpster area at the Elementary School for Entrance U to be used as 3K-5K drop-off/pick-up area
- Remodeled/Upgraded the Cub Care/After Care area
- Replaced carpet flooring in the 5/6th grade pod area of the 1998 Elementary
- Updated the amp & speakers at the Jr/Sr High stage
- Updated varsity locker room floors in the Elementary

2024

- Installed acoustical drop ceiling in the HS Art Room
- Replaced carpet flooring in the 3/4th grade pod area of the 1998 Elementary
- Replaced LVT flooring in the ES Band Room of the 1998 Elementary
- Replaced chiller for the HS Data Room
- Upgraded door system RS2 software
- Installed interior shades in the ES early learning area
- Replaced ES Kitchen water heater
- Replaced a convection oven in the HS Kitchen
- Installed frequency drives on the heat pumps at the HS
- Replaced the HS Art kiln
- Purchased the black 2021 Ford Transit van for student transportation
- Replaced furniture and storage in the ES Library
- Replaced furniture, storage, and equipment in the ES STEM Room
- Upgraded IT to fiber cable at the ES to eliminate point-to-point connection

D. Yearly Plan Specifics

Recommended 1 to 5 Years:

- Upgrade Fire Alarm System to addressable sensors in the 1998 section of the ES
- Add sprinkler system to the 1988 & 1998 sections of the ES
- Replace the hot water heating system in the ES (installed 1998)
- Extend corridor in the HS shop hallway to address egress code compliance & reconfigure adjacent instructional areas
- Replace the 1990s windows in the 2-story section of the HS, the south windows of the HS, and the HS gym windows
- Replace the building-automation-system panels at the HS and upgrade the software for the District's Facilities Energy Management System from Apogee Insight to Desigo CC
- Upgrade the existing outdated reheat system to a high efficient VAV system at the ES
- Upgrade the District's VOIP phone system (by 2029)
- Replace ES playground equipment (yellow/green installed 1998)
- Reseal the epoxy floors at the HS (this includes Science, Art, and Ag/Tech Ed classrooms, and the kitchen and receiving area)
- Replace VCT flooring in the 5/6th Science, ES Art, ES STEM, and ES Music classrooms
- Replace the scoreboards, bleachers, and repaint the Panther Gym

- Replace the Ag Shop garage door system
- Replace the ES marquee with an electronic marquee
- Replace the electronic marquee at the HS
- Replace the roof shingles & service doors and insulate & heat the Maintenance Garage
- Install a vault & reconfigure the District Office
- Replace the tiered-flooring system in the HS Design Den and HS Business Ed Lab
- Upgrade the colored lighting for the HS Stage
- Reconfigure the ES traffic flow to increase safety and efficiency
- Increase the District's energy efficiency and renewable energy sources
- Upgrade maintenance tractor and attachments for 12-month functionality
- Renovate the Baseball Field
- Install batting cages at the baseball and softball fields
- Overlay or replacement of existing asphalt lots in the district
 - HS Staff & Student Parking overlayed in 1995
 - ES Playground & West Staff Angle Parking overlayed in 1995
 - ES North and East Parking Lots constructed and paved in 1998
- Coat and re-stripe the rubberized track (by 2023 to 2026)
- Update PE locker room and training room floors in the ES
- Replace the Ford truck (maintenance vehicle)
- Reconfigure visitor bleacher setup at the Panther Sports Complex
- Construction of new concession stand with storage & restrooms and replace the asphalt & fencing at the Panther Sports Complex
- Upgrade and re-wire to retrofit LED lights at the Panther Sports Complex

Recommended 5 to 10 years:

- Replace ES boiler plant (installed 1998)
- Increase capacity in pod bathrooms in 1998 section of the ES
- Add generator at the ES
- Sand/Reseal the gym floors (Panther Gym, HS Gym, ES Gym) (to be completed between 2030-2032)
- Replace PA systems at the ES and HS
- Expand the School & Community Forest Nature Trail
- Replace flooring in the ES 1988 section and ES Library

Recommended 10 years and beyond:

- Replacement of HS roof (20-yr warranty from 2011 install)
- Replace HS boiler plant (installed 2004)
- Remodel the Event Entrance/Lobby at the ES
- Replace gym floors (Panther Gym, HS Gym, ES Gym) (after sand/reseal completed between 2030-2032)
- Replace HS Chiller (installed 2009)
- Replace ES Chiller (installed 2017)
- Replace HS hot water heaters (installed 2018)